

2021/2022 Church of the Resurrection Leadership Organizational Chart

Updated 9/23/21

Vestry

Andrew Merrick – Sr. Warden
Jill Smith – Jr. Warden
Darcie Delzell
Dan Dresser
Kevin Emmert
Karen Hansen
Judy Sather
Amy Simpson
Bp. Stewart Ruch
Fr. Steve Williamson

Bishop

Bp. Stewart Ruch III – Bishop
Brenda Dumper – Lay Canon to the Ordinary

Staff Priests

Fr. Steve Williamson – Cathedral Dean
Fr. Matt Woodley – Cathedral Vicar
Fr. Brett Crull – Cathedral Vicar

Field Staff

Fr. Chad Magnuson – Church of the Incarnation, WI

Staff Teams Leadership

Fr. Steve Williamson – Cathedral Dean
Fr. Matt Woodley – Cathedral Vicar
Fr. Brett Crull – Cathedral Vicar
Anne Kessler – Executive Director of Operations
Kevin Sheehan – Executive Pastor Staff & Children's Ministry

Clergy

Bp. Stewart Ruch
Dn. John Clark
Fr. Brett Crull
Dn. Margie Fawcett
Canon Stephen Gauthier
Fr. Steve Lake
Dn. Valerie McIntyre
Fr. Steve Williamson
Fr. Matt Woodley
Dn. Will Chester

Worship & Communication Team

*Fr. Steve Williamson – Cathedral Dean
Laura Wruck – Assistant to the Cathedral Dean (PT)
Dawn Jewell – Communication Director (FT)
Addie Gannon – Production Director (PT)
Sophia Luke – Sunday Teams and Communication Manager (FT)
Tammi Dixson/Jeff Sheehan – Sunday Facility Assistant (PT)
Alec Smith – Worship Leader (PT)
Charis Buell – Staff Musician (PT)
Jeannie Iseman – Worship Leader (Stipendiary)
John Raines – Worship Leader (Stipendiary)

Discipleship Team

*Fr. Brett Crull – Cathedral Vicar
Dn. Will Chester – Youth & College Pastor
Kevin Sheehan – Exe. Pastor Staff & Children's Pastor (PT)
Dn. Valerie McIntyre – Spiritual Formation Pastor (PT)
Dn. Margie Fawcett – Discipleship Pastor (PT)
Meghan Robins – Pastoral Care Pastor (PT)
Matthew Prechter – Children's Manager (PT)
Christina Westberg – Children's Manager (PT)
Rachel Adams – Discipleship Manager (PT)
Sarah Graham – Youth & College Manager (PT)

Mission Team

*Fr. Matt Woodley – Cathedral Vicar
Julia Damion – Mission Manager (PT)

Operations Team

*Anne Kessler – Exec. Director of Operations
Lisanne Barnes-Seymour – Finance Assist. & Personnel Director (PT)
Allison Dumper – Office & Facility Manager (PT)
Tammi Dixson – Event Setup/Facility Assistant (PT) and Security Assistant (PT)

Residents

Caleb Karnosh – Ministry Resident (FT) (Youth & College)
Micah Stucki – Ministry Resident (PT) (Pastoral Care)

*Team leader

Financial Summary - Fall Kick-off 9/24/2021

FY 2021 Budget vs. Actual Review

FY 2021 Budget	\$2,304,000
Actual Income	\$2,276,498
Actual Expenses	\$2,239,359
FY 2020 Surplus	\$37,139

FY 2022 Budget Summary

FY 2021 Budget	\$2,418,500	
Percent +/- FY2021 Budget to FY2022 Budget		4.97%
Percent +/- FY2021 Giving to FY2022 Budget		6.24%

FY 2022 Budget Details

	FY 2022 Budget	% of Budget		FY 2021 Budget	% of Budget
INCOME:					
Contributions	\$2,418,500			\$2,304,000	
EXPENSES:					
Staffing Expenses	\$1,204,324	49.8%		\$1,166,853	50.6%
Ministry Expenses	\$307,750	12.7%		\$287,501	12.5%
Facility Operations	\$294,332	12.2%		\$288,802	12.5%
Debt Service	\$274,164	11.3%		\$244,164	10.6%
Missions	\$313,930	13.0%		\$292,680	12.7%
Operating Reserve	\$24,000	1.0%		\$24,000	1.04%
TOTAL EXPENSES	\$2,418,500	100.0%		\$2,304,000	100.0%

FY2022 BUDGET SUMMARY CHART

